

RENEWABLE Energy

An MVS Collective



19 May 2025

Dear CEO, Mayor, Councillors & Officers,

Draft Budget 2025/26 Feedback

Please add \$1,000,000 to the *Community Carbon Emissions Reduction Reserve* to help get **residents onto renewables & cut energy costs** at home!

We commend you on allocating funding for tree planting, reducing operational emissions and transitioning to an EV fleet in the Draft Budget 2025/26.

But this year, more than ever, the community needs your help with **cost of living relief**. More and more residents want to get off gas in favour of **healthy electric homes** because they are **cheaper to run** and **better for our environment**.

You can help by providing an **additional \$1m of funding** to the *Community Carbon Emissions Reduction Reserve* to boost the impact of the **Let's Go Zero** program. We suggest additional funding be targeted to the 5 'scalable' initiatives as follows:

SCALABLE INITIATIVES	CURRENT	ADDITIONAL	TOTAL
Home Energy Upgrades Program	\$250,917	+ \$780,000	= \$1,030,917
Solar advisory service for apartments	\$45,000	+ \$180,000	= \$225,000
Advisory service to assist the community with tailored advice relating to their energy bills	\$20,000	+ \$20,000	= \$40,000
Let's Go Zero: Whole of program communications collateral and promotion including re-run Rockstars	\$15,000	+ \$15,000	= \$30,000
Community education program in partnership with Libraries (Energy Efficiency)	\$5,000	+ \$5,000	= \$10,000
Total Per Resident	\$2.50	+ \$7.50	= \$10.00
TOTAL FUNDING	\$335,917	+ \$1,000,000	= \$1,335,917

Current funding of **\$2.50 per resident** is insufficient to achieve Council's community emissions reduction targets for 2025 & 2030. Additional funding of just \$7.50 per resident, bringing it up to **\$10.00 per resident is achievable** and will really help with **cost of living relief** and show strong leadership through **meaningful climate action**.

Yours Sustainably,

Logan Shield, Angela Clarke, Teresa Day, Valerie Thiessen, Ganga Selvarajan, Veronica Snook, Supriya Perera

Moonee Valley Sustainability

For a climate safe and pollution free Moonee Valley for all